



Office of

DISTRICT ATTORNEY

First Judicial District of Texas

Sabine and San Augustine Counties

J. KEVIN DUTTON
DISTRICT ATTORNEY

Josh Moody
Investigator

Jeanette Bryan
Administrative Assistant

Stacey Hamilton
Administrative Assistant

P.O. Box 714
San Augustine, Texas 75972
Phone: (936) 275-9903
Fax: (936) 275-9905

September 30, 2019

County Judge Darryl Melton
County Commissioner's Court
Courthouse
Hemphill, Texas 75948

RE: District Attorney Budget & Financial Statement

Dear Judge Melton:

I hand you herewith a copy of the District Attorney's office proposed budget of apportionment funds for September, 2019, thru August, 2020 and the financial statement of apportionment funds for September, 2018, thru August, 2019.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Kevin Dutton", written over a circular stamp or seal.

J. Kevin Dutton
District Attorney

JKD/jb
Enclosures

A handwritten signature in black ink, appearing to read "Darryl Melton", written in a cursive style.

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**PROPOSED BUDGET FOR THE
1st JUDICIAL DISTRICT ATTORNEY'S OFFICE
APPORTIONMENT FUNDS**

September, 2019 thru August, 2020

Expected income: \$27,500.00 from State Comptroller

Proposed Expenditures:

Salaries	\$21,800.00
Telephone	\$ 1,800.00
Office Supplies/Leases	\$ 2,200.00
Staff Travel	\$ 1,400.00
Postage	\$ 100.00
Miscellaneous	\$ 200.00

**DISTRICT ATTORNEY'S OFFICE
1st Judicial District
San Augustine-Sabine Counties**

**Financial Statement
September, 2018 thru August, 2019**

Assets

\$27,500.00

Received from:

State Comptroller

Liabilities

\$20,906.16

Secretaries Salaries
(Jeanette Bryan & Stacey Hamilton)

\$ 1,918.37

Telephones

\$ 1,768.71

Copier Lease

\$ 1,574.52

Staff Travel

\$ 8.05

Postage

\$ 0

Miscellaneous